

### CERTIFICATE

To the Clerk of Cowley, State of Kansas  
We, the undersigned officers of

#### Arkansas City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<u>2014/2015</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	953,050
Employee Benefit	4	165,550
TOTAL		1,118,600
Budget Summary	5	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

\_\_\_\_\_  
Arkansas City Recreation Commission  
225 East 5th Avenue  
\_\_\_\_\_  
Arkansas City KS 67005

Sponsoring  
USD/City Address

\_\_\_\_\_  
USD #470  
2545 Greenway  
\_\_\_\_\_  
Arkansas City KS 67005

Provide point of contact:  
Casey Doty  
POC phone number:  
620-441-4301

Other County: Sumner  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

## Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE**

## Adopted Budget

Adopted Budget	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	336,316	285,687	244,107
Receipts:			
Mill Levy and Taxes	492,751	470,000	500,000
Community Support	42,694	61,400	104,575
Product and Services	150,109	157,200	169,700
Aquatics	169,879	171,175	176,175
Miscellaneous	4,768	0	1,500
Does misc. exceeds 10%			
Interest on Idle Funds	1,450	1,100	1,100
<b>Total Receipts</b>	861,651	860,875	953,050
<b>Resources Available</b>	1,197,967	1,146,562	1,197,157
Expenditures:			
Personal Services	528,310	530,000	547,500
Contractual Services	151,104	150,900	153,100
General Services	51,433	49,070	49,450
Capital Outlay	50,167	18,500	5,500
Carryover Funds	3,950	0	50,000
Facility and Equipment Maintenance	21,172	28,885	29,400
Associations	2,000	5,000	2,500
Recreation Programs	70,000	80,700	76,200
Aquatics	34,144	39,400	39,400
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	912,280	902,455	953,050
<b>Unencumbered Cash Balance</b>	285,687	244,107	244,107

**Dollar amount to be raised by 5 mill: \$ 412,596**

Arkansas City Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
<b>Employee Benefit</b>			
<b>Unencumbered Cash Balance</b>	95,601	106,725	112,425
Receipts:			
Mill Levy Employee Benefits	157,685	165,000	165,550
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	157,685	165,000	165,550
<b>Resources Available</b>	253,286	271,725	277,975
Expenditures:			
KPERS	23,760	25,500	26,520
Health Insurance	74,707	82,000	88,000
Liability Insurance	3,480	1,800	2,000
Social Security / Medicare	39,511	42,200	41,930
Workmans Compensation	4,346	7,200	6,500
Unemployment	757	600	600
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	146,561	159,300	165,550
<b>Unencumbered Cash Balance</b>	106,725	112,425	112,425

The Governing Body of  
**Arkansas City Recreation Commission**  
will meet on July 11, 2014 at 12:00 pm at Arkansas City Recreation Center for the  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at Arkansas City Recreation Center and will be  
available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2012/2013</b>	<b>Current Year Estimated 2013/2014</b>	<b>Proposed Budget Year 2014/2015</b>
General	912,280	902,455	953,050
Employee Benefit	146,561	159,300	165,550
<b>Totals</b>	<b>1,058,841</b>	<b>1,061,755</b>	<b>1,118,600</b>

Lease Purchases:  
July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

Arkansas City Recreation Commission  
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,  
ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day (weeks, days), the

first publication thereof being made as aforesaid in the 27<sup>th</sup> day of June, 2014 with subsequent publication being made on the following dates:

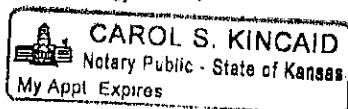
\_\_\_\_\_, 2014 \_\_\_\_\_, 2014  
\_\_\_\_\_, 2014 \_\_\_\_\_, 2014  
\_\_\_\_\_, 2014 \_\_\_\_\_, 2014

(ARTY HICKS)

Subscribed and sworn to before me this 27<sup>th</sup>

day of June, 2014

Carol S. Kincaid  
Notary Public



My commission expires: Jan. 10, 2016

Printers fee \$ 81.00

Additional Copies \$ \_\_\_\_\_



(First published in the Arkansas City Traveler, Friday, June 27, 2014.)

State of Kansas  
Recreation Commission  
2014/2015

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0	0	0

Arkansas City Recreation Commission  
Recreation Commission Secretary

(6-27)